

# Work for Others

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## OVERVIEW

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2003.

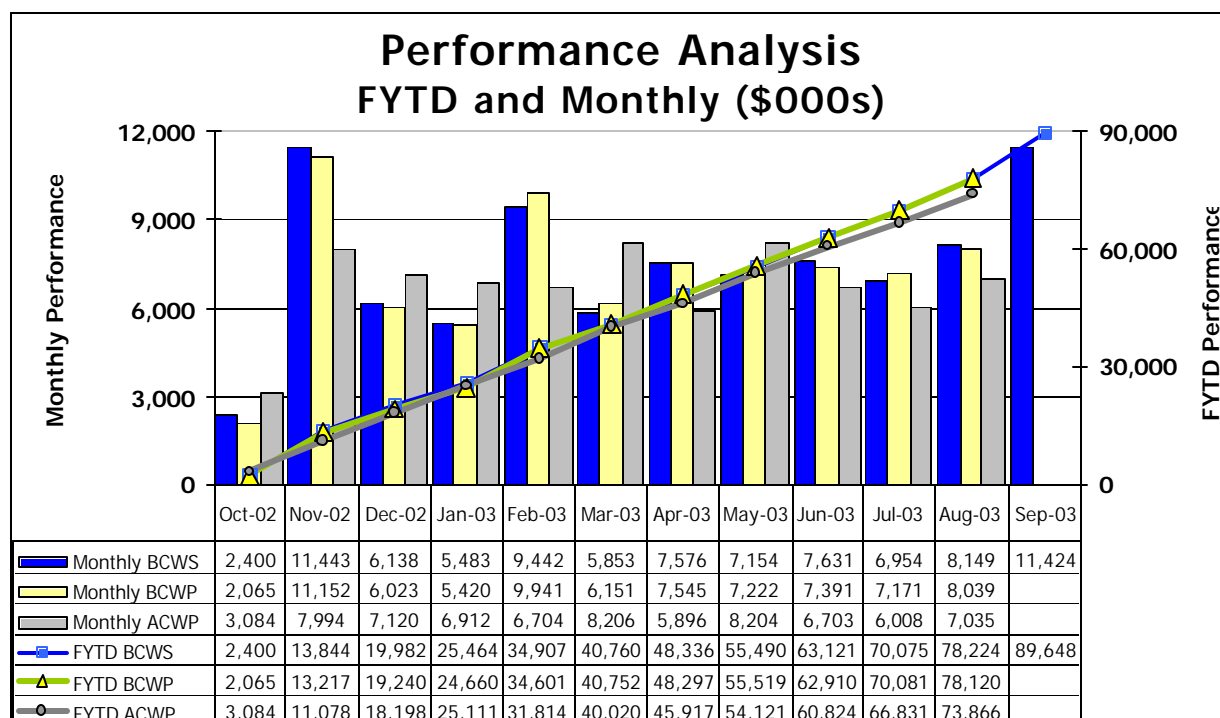
## FY 2003 SCHEDULE/COST PERFORMANCE (\$000)

**Schedule Performance:** The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

**Cost Performance:** Work for Others has a \$4,254K/5% favorable cost variance. The variance increased by \$1M in August due to credit variance distributions from Overhead, Direct Services, and Continuity of Service. Under-runs in the RFS/RL-directed work scope can be attributed to delays in placing a contract in the Technology Development area. The contract has been placed, and the work scope will be completed in FY 2004. In addition, under-runs continue to be attributed to the work orders provided by the Other Hanford Contractors for level of effort activities at a higher value than the work performed to date. Bechtel Hanford, Incorporated, remains behind schedule in sending waste for disposal and verification. Work performed for CH2M Hill Hanford Group continues to under-run due to the level of effort activities that were estimated at a higher value than the work performed, and well drilling work that is behind schedule. Inter-DOE Work Orders continue to under-run as waste shipments from off-site generators remain under plan because of impacts from continuing resolution, etc.

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
National Programs (T&P, WM)	763	763	671	0	0%	92	12%	945
RFS/DOE-Directed	9,824	9,824	8,549	0	0%	1,275	13%	11,299
Work for Federal Agencies	5,504	5,504	5,438	0	0%	66	1%	7,794
Work for Non-Federal Agencies	828	828	717	0	0%	110	13%	1,444
Inter-DOE Work Orders	2,855	2,855	2,536	0	0%	319	11%	3,266
Work from PNNL	5,957	5,966	5,091	9	0%	875	15%	6,900
Work from BHI	2,325	2,337	1,752	12	1%	585	25%	2,581
Work from CH2M	49,693	49,569	48,699	-124	0%	870	2%	54,905
Other Work for Others	476	476	414	0	0%	62	13%	513
<b>Total Work For Others</b>	<b>78,224</b>	<b>78,120</b>	<b>73,866</b>	<b>-104</b>	<b>0%</b>	<b>4,254</b>	<b>5%</b>	<b>89,648</b>

## FY 2003 SCHEDULE/COST PERFORMANCE, CONTINUED



## FY 2003 FH FUNDS VS CONTRACT (\$000)

	Expected Funds (includes carryover)	FYTD Budget Authority (includes carryover)
National Programs (T&P, WM)	\$ 4,098	\$ 1,405
RFS/DOE-Directed	19,346	13,344
Work for Federal Agencies	14,846	9,582
Work for Non-Federal Agencies	2,473	2,236
Inter-DOE Work Orders	4,489	4,686
Work from PNNL	9,640	10,840
Work from BHI	5,024	2,637
Work from CH2M	51,186	54,511
Other Work for Others	400	200
<b>Total Work for Others</b>	<b>\$ 111,502</b>	<b>\$ 99,441</b>